

## **21-810 State Police Cafeteria**

### **Agency Description**

Public Safety Services Cafeteria is an ancillary agency in the Department of Public Safety and Corrections, Public Safety Services.

The Public Safety Services Cafeteria has only one program, Administrative. Therefore the mission and goals of the Public Safety Services Cafeteria are the same as those listed for the Administrative Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	1,276,313	1,276,313	1,254,407	1,248,967	(27,346)
Fees & Self-gen. Revenues	1,698,646	643,398	643,398	639,627	707,939	64,541
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,698,646</b>	<b>\$1,919,711</b>	<b>\$1,919,711</b>	<b>\$1,894,034</b>	<b>\$1,956,906</b>	<b>\$37,195</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$1,698,646	\$1,919,711	\$1,919,711	\$1,894,034	\$1,956,906	\$37,195
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$1,698,646</b>	<b>\$1,919,711</b>	<b>\$1,919,711</b>	<b>\$1,894,034</b>	<b>\$1,956,906</b>	<b>\$37,195</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	17	17	17	17	17	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>